

Office of the Chief Financial Officer 2nd Quarter Budget Update

Presented By
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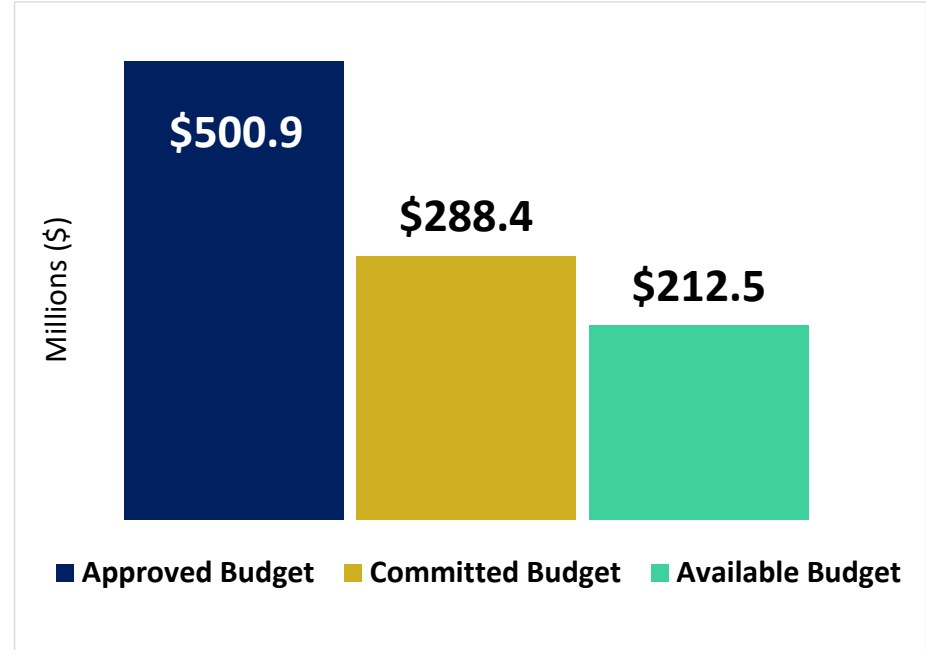
April 22, 2025

FY 2025 Quarterly Budget Status

Agency Budget Execution

89% execution relative to Q2 target:

- Spend Plan Target = \$324.4M
- Committed Budget = \$288.4M



FY 2025 Budget Execution

Agency Budget: \$500.9M

Committed Budget: \$288.4M

